

Use of CDBG Funds by CLAYTON COUNTY, GA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|----------------|---|-----------------------|---------------|
| 01 | AC | Acquisition of Real Property | \$114,000.00 | 4.24% |
| Subtotal for: ACQUISITION | | | \$114,000.00 | 4.24% |
| 21A | AP | General Program Administration | \$267,740.64 | 9.97% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$267,740.64 | 9.97% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$205,318.81 | 7.64% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$71,965.17 | 2.68% |
| Subtotal for: HOUSING | | | \$277,283.98 | 10.32% |
| 03A | PI | Senior Centers | \$1,327,909.35 | 49.44% |
| 03C | PI | Homeless Facilities (not operating costs) | \$404,188.38 | 15.05% |
| 03K | PI | Street Improvements | \$93,995.33 | 3.50% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$1,826,093.06 | 67.99% |
| 05A | PS | Senior Services | \$200,659.82 | 7.47% |
| Subtotal for: PUBLIC SERVICES | | | \$200,659.82 | 7.47% |
| Total Disbursements | | | \$2,685,777.50 | 100% |